

General Funds

Component Summary Department of Education and Early Development

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
K-12 Support								
Foundation Program	944,776.2	0.0	0.0	994,268.5	994,268.5	994,268.5	0.0	0.0%
Pupil Transportation	58,516.6	0.0	0.0	60,293.8	60,293.8	60,293.8	0.0	0.0%
Boarding Home Grants	1,340.8	0.0	0.0	1,690.8	1,690.8	1,690.8	0.0	0.0%
Youth in Detention	1,100.0	0.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,132.8	0.0	0.0	3,127.5	3,127.5	3,127.5	0.0	0.0%
School Performance Incentive	4,800.0	-2,300.0	-2,300.0	0.0	0.0	0.0	0.0	0.0%
AK Challenge Youth Academy	6,243.9	0.0	0.0	6,429.1	6,429.1	6,429.1	0.0	0.0%
RDU Total:	1,019,910.3	-2,300.0	-2,300.0	1,066,909.7	1,066,909.7	1,066,909.7	0.0	0.0%
Education Support Services								
Executive Administration	1,310.4	0.0	0.0	2,131.9	2,131.9	2,131.9	0.0	0.0%
Administrative Services	594.9	0.0	0.0	614.0	614.0	614.0	0.0	0.0%
Information Services	224.0	0.0	0.0	230.8	230.8	230.8	0.0	0.0%
School Finance & Facilities	1,484.1	0.0	0.0	1,732.7	1,582.7	1,582.7	0.0	0.0%
RDU Total:	3,613.4	0.0	0.0	4,709.4	4,559.4	4,559.4	0.0	0.0%
Teaching and Learning Support								
Student and School Achievemen	7,811.6	0.0	0.0	8,583.4	8,583.4	8,583.4	0.0	0.0%
Statewide Mentoring	3,900.0	0.0	0.0	3,900.0	3,900.0	3,900.0	0.0	0.0%
Teacher Certification	8.5	0.0	0.0	8.5	8.5	8.5	0.0	0.0%
Child Nutrition	66.7	0.0	0.0	86.6	86.6	86.6	0.0	0.0%
Early Learning Coordination	6,989.3	0.0	0.0	7,799.7	7,799.7	7,799.7	0.0	0.0%
RDU Total:	18,776.1	0.0	0.0	20,378.2	20,378.2	20,378.2	0.0	0.0%
Commissions and Boards								
Professional Teaching Practice	15.6	0.0	0.0	275.0	275.0	275.0	0.0	0.0%
AK State Council on the Arts	679.3	0.0	0.0	695.3	695.3	695.3	0.0	0.0%
RDU Total:	694.9	0.0	0.0	970.3	970.3	970.3	0.0	0.0%

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Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding Schoo	3,974.7	0.0	0.0	3,858.0	3,858.0	3,858.0	0.0	0.0%
RDU Total:	3,974.7	0.0	0.0	3,858.0	3,858.0	3,858.0	0.0	0.0%
State Facilities Maintenance								
EED State Facilities Rent	1,835.2	0.0	0.0	2,045.8	2,045.8	2,045.8	0.0	0.0%
RDU Total:	1,835.2	0.0	0.0	2,045.8	2,045.8	2,045.8	0.0	0.0%
Alaska Library and Museums								
Library Operations	4,336.6	0.0	0.0	4,440.2	4,440.2	4,440.2	0.0	0.0%
Archives	953.4	0.0	0.0	983.5	983.5	983.5	0.0	0.0%
Museum Operations	1,417.7	0.0	0.0	1,466.6	1,466.6	1,466.6	0.0	0.0%
RDU Total:	6,707.7	0.0	0.0	6,890.3	6,890.3	6,890.3	0.0	0.0%
Alaska Postsecondary Education Commission								
WWAMI Medical Education	2,130.1	0.0	0.0	2,654.8	2,654.8	2,654.8	0.0	0.0%
RDU Total:	2,130.1	0.0	0.0	2,654.8	2,654.8	2,654.8	0.0	0.0%
General Funds:	1,057,642.4	-2,300.0	-2,300.0	1,108,416.5	1,108,266.5	1,108,266.5	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	1,057,642.4	-2,300.0	-2,300.0	1,108,416.5	1,108,266.5	1,108,266.5	0.0	0.0%